

**ORADELL BOARD OF EDUCATION
ORADELL, NEW JERSEY 07649**

**PUBLIC BUDGET HEARING MEETING
Oradell Public School Library/Media Center
APRIL 30, 2014**

MINUTES

I. *The Public Hearing on the 2014/2015 Budget was called to order by President Watson-Nichols at 7:31 pm.*

II. *The Flag Salute was led by Mr. Oddo.*

III. *The Sunshine Law Statement was read by President Watson-Nichols.*

All requirements of the Open Public Business Meetings Law have been met for this meeting of the Board of Education of the Borough of Oradell. Notice of this meeting was filed with The Record and Town News and all persons requesting such notice.

IV. *The Mission Statement was read by Mrs. Norian.*

The Oradell Public School District, a safe and nurturing learning community dedicated to the ongoing pursuit of educational excellence, inspires life-long learning in its children through comprehensive, innovative curriculum and instruction. The District fully supports and expects the attainment of the New Jersey Core Curriculum Content Standards on the part of all students within a school environment designed to maximize student potential, develop responsible citizens, and promote respect for the uniqueness of all individuals.

Adopted by the Oradell Board of Education August 27, 2008

V. ROLL CALL

Present: Mr. Derian, Mrs. Norian, Mr. Oddo, Mrs. Robertson, Mrs. Walker, Mr. Walsh,
Dr. Westlake, Mr. Samuel, Mrs. Watson-Nichols

Absent: None

Also present were Mr. Lawrence Hughes, Mr. Bert Arifaj, Ms. Megan Bozios, Principal, and approximately 10 members of the public.

VI. OPEN TO THE PUBLIC FOR AGENDA ITEMS ONLY

VII. BOARD PRESIDENT'S REMARKS

VIII. INTERIM SUPERINTENDENT'S REPORT

A. Information/Discussion Items

IX. BUSINESS ADMINISTRATOR’S REPORT

A. Mr. Arifaj presented the 2014-2015 Budget with a power point presentation.

X. COMMITTEE REPORTS/ACTION

A motion by Mr. Samuel, seconded by Mr. Walsh and carried by roll call vote 9-0, the Board approved A1.

A. FINANCE/TECHNOLOGY – Mr. Samuel, Chairperson

- 1. Approval/Adoption of the 2014/2015 School Year Budget: It is hereby moved, upon recommendation of the Interim Superintendent that the Oradell Board of Education, County of Bergen, approves the final 2014/2015 school year budget as follows:

	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund (Fund 10)	\$10,935,427	\$10,294,274
Special Revenue Fund (Fund 20)	\$195,004	\$0
Debt Service Fund (Fund 40)	\$521,200	\$521,200
Total Budget	\$11,651,631	

The Board of Education will use \$50,217 of prior years’ banked CAP in this budget for the purpose of increased costs in Special Education. These special education costs will be completed by the end of budget year 2014/2015 and cannot be deferred or incrementally completed over a longer period of time.

XI. OLD BUSINESS - None

XII. NEW BUSINESS - None

XIII. A motion by Mr. Samuel seconded by Dr. Westlake the public hearing on the 2014/2015 budget adjourned at 7:45 pm.

Respectfully submitted,

*Bert Arifaj
Business Administrator/Board Secretary*