

**ORADELL BOARD OF EDUCATION  
ORADELL, NEW JERSEY 07649**

**PUBLIC BUDGET HEARING  
Oradell Public School Library/Media Center  
March 27, 2013**

**MINUTES**

- I.** The meeting was called to order at 7:32 p.m. by President Watson-Nichols.
- II.** The **FLAG SALUTE** was led by Mr. Derian.
- III.** The **SUNSHINE LAW STATEMENT** was read by President Watson-Nichols.

All requirements of the Open Public Business Meetings Law have been met for this meeting of the Board of Education of the Borough of Oradell. Notice of this meeting was filed with The Record and Town News and all persons requesting such notice.

- IV.** The **MISSION STATEMENT** was read by Mr. Walsh.

The Oradell Public School District, a safe and nurturing learning community dedicated to the ongoing pursuit of educational excellence, inspires life-long learning in its children through comprehensive, innovative curriculum and instruction. The District fully supports and expects the attainment of the New Jersey Core Curriculum Content Standards on the part of all students within a school environment designed to maximize student potential, develop responsible citizens, and promote respect for the uniqueness of all individuals.

Adopted by the Oradell Board of Education August 27, 2008

- V. ROLL CALL**

**Present:** Mr. Derian, Mrs. Norian, Mr. Oddo, Mrs. Robertson, Mrs. Walker,  
Mr. Walsh, Dr. Westlake, Mr. Samuel, Mrs. Watson-Nichols

**Absent:** None

Also present were Mrs. Anne Facendo, Superintendent/Principal, Dr. Alfredo Aguilar, BA/BS and approximately 18 members of the public.

- VI. OPEN TO THE PUBLIC FOR AGENDA ITEMS ONLY – None at this time.**

- VII. BOARD PRESIDENT’S REMARKS**

- VIII. CHIEF SCHOOL ADMINISTRATOR’S REPORT**

- A.** Information/Discussion Items

- IX. BUSINESS ADMINISTRATOR’S REPORT**

- A.** *Dr. Aguilar provided a power point presentation on the 2013-2014 Budget.*

*Mrs. Facendo commented that the Board worked numerous hours on the budget and she thanks them.*

A. FINANCE/TECHNOLOGY – Mr. Samuel, Chairperson

*A motion by Mr. Samuel, seconded by Mr. Walsh and carried by roll call vote 9-0 the Board approved A1.*

1. Approval/Adoption of the 2013/2014 School Year Budget: It is hereby moved, upon recommendation of the Chief School Administrator that the Oradell Board of Education, County of Bergen, approves the final 2013/2014 school year budget as follows:

Current General Expense (Funds 11)	\$10,635,665
Capital Outlay (Fund 12)	\$ 43,261
Extended School Year Program (Fund 13)	\$ -0-
Transfer to Charter Schools	\$ -0-
<b>TOTAL GENERAL FUND</b>	<b>\$10,678,926</b>
Special Revenue (Fund 20)	\$ 132,340
Debt Service (Fund 40)	\$ 504,138
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>\$11,315,404</b>

**Be It Further Resolved**, that the **GENERAL FUND** tax levy \$10,043,194.00 is approved to support Current General Expense and \$504,138.00 to support Debt Service, for the 2013/14 school year budget.

**XII. OLD BUSINESS**

**XIII. NEW BUSINESS**

**XIV. A motion by Dr. Westlake seconded by Mr. Samuel the meeting adjourned at 7:52 p.m.**

**Respectfully submitted,**

**Alfredo Aguilar, Ed.D.**  
**Business Administrator/Board Secretary**