ORADELL BOARD OF EDUCATION ORADELL, NEW JERSEY 07649

2010-2011 BUDGET HEARING Oradell Borough – Council Chambers March 31, 2010

MINUTES

- I. The meeting was CALLED TO ORDER at 8:05 P.M. by President Gardner.
- II. The FLAG SALUTE was led by Mr. Murphy.
- III. The SUNSHINE LAW STATEMENT was read by President Gardner.

All requirements of the Open Public Business Meetings Law have been met for this meeting of the Board of Education of the Borough of Oradell. Notice of this meeting was filed with the Borough Clerk and the Oradell Free Public Library, faxed to the Town News, The Record and all persons requesting such notice.

IV. The MISSION STATEMENT was read by Vice President Watson-Nichols.

The Oradell Public School District, a safe and nurturing learning community dedicated to the ongoing pursuit of educational excellence, inspires life-long learning in its children through comprehensive, innovative curriculum and instruction. The District fully supports and expects the attainment of the New Jersey Core Curriculum Content Standards on the part of all students within a school environment designed to maximize student potential, develop responsible citizens, and promote respect for the uniqueness of all individuals.

Adopted by the Oradell Board of Education August 27, 2008

V. ROLL CALL

Present: Mr. Murphy, Mrs. Norian, Mrs. Robertson, Mr. Samuel, Mr. Walsh, Mrs.

Watson-Nichols, Mr. Gardner

Absent: Mr. Ferrante, Dr. Westlake

Also present: Dr. Maria Nuccetelli, Interim Superintendent, Ms. Rita Cioppi, Business Administrator/Board Secretary, and approximately 22 members of the public.

VI. OPEN TO THE PUBLIC FOR AGENDA ITEMS ONLY

VII. SUPERINTENDENT'S REPORT/BOARD PRESIDENT'S COMMENTS

On a motion by Mr. Samuel, seconded by Mr. Murphy and carried 7-0 (Mr. Ferrante and Dr. Westlake absent) the board approved VII #1.

1. Budget Adoption 2010-2011: It is hereby moved, upon recommendation of the Interim Superintendent that the Oradell Board of Education approve/adopt a 2010/2011 school district budget for submission to the voters as follows:

BE IT FURTHER RESOLVED, that the Oradell Business Administrator/Board Secretary be authorized to place the following question on the ballot for the April 20, 2010 school budget election:

	Budget	Local Tax Levy
General Fund	\$ 9,715,377	\$ 9,463,926
Debt Service Fund	\$ 568,314	\$ 547,720
Totals	\$10,283,691	\$10,011,646

That there should be raised for General Funds \$ 9,463,926 for the ensuing School Year (2010-2011).

Questions opened to the public regarding the budget presentation:

John Magliula discussed the possibility of eliminating the Tri-District Coordinator. He felt that OPS did without this position for the last 100 years and does not need it now. He said the Tri-District Superintendents should run it themselves and this could save some of the budget cuts that were made.

Trish Lyons commented on the loss in state aid and felt the child study team should have their hours reinstated.

Maris Sattley asked if she could have a copy of the budget line items.

President Gardner read this budget letter to the public and asked that it be attached to the minutes.

Mr. Samuel thanked Ms. Cioppi and Dr. Nuccetelli for all their hard work on the budget.

D. FINANCE/TECHNOLOGY – Mr. Samuel, Chairperson
On a motion by Mr. Samuel, seconded by Mr. Walsh and carried 7-0 (Mr.
Murphy and Dr. Westlake absent) the board approved D1.

1. Amendment to the IDEA Basic ARRA Funds – It is hereby moved that the Oradell Board of Education adopts the following resolution:

BE IT RESOLVED, that the Oradell Board of Education approve an amendment to the IDEA Basic ARRA funds in the following accounts:

Account #	Amount	Description
20-450-100-102	\$20,929	Reflect FICA/Health for Paraprofessional
20-450-100-563	\$48,000	Unanticipated Out-of-District Student
20-450-100-650	(\$3,071)	Transfer from Computer Supplies
20-450-200-200	(\$41,858)	Transfer from Support Benefits
20-450-400-435	(\$24,000)	Transfer from Technology Equipment

VIII. OLD BUSINESS - none

IX. NEW BUSINESS - none

X. OPEN TO THE PUBLIC

Maris Sattley mentioned that the OEA created an ad-hoc committee to help with the budget process and that is great. President Gardner said the board is aware of the committee and is working with them. They are all on the same page.

John Magliula asked again where the board stood with the Tri-District Coordinator. President Gardner said it was being look into and will be discussed. Dr. Nuccetelli said, by law, we will supply the services needed.

XI. ADJOURNMENT

On a motion by Mr. Walsh, seconded by Mr. Samuel the meeting adjourned at 8:45 pm.

Respectfully submitted,

Rita Cioppi

Business Administrator/Board Secretary.